

Appropriations		2023/2024		2024/2025		2025/2026		2026/2027	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Increase/Decrease
Legislative Board of Trustees									
1	Equipment Rental	2,750	3,429	3,900	3,509	3,475	3,228	3,475	247
2	Consultants/Web	4,000	4,868	5,300	4,511	5,200	15,459	14,000	(1,459)
3	Repair to Equip	-	225						
4	Expenses - Mtgs., Conf, Travel	500	359	500	234	425	300	300	0
5	Miscellaneous	8,000		4,000	1,440	1,500	1,900	500	(1,400)
Village Justice									
6	Court Employees	69,520	66,718	69,520	66,804	80,000	62,600	81,000	18,400
7	Court Employee Overtime	8,000	9,711	8,000	8,071	7,785	8,625	8,200	(425)
8	Prosec Atty	8,000	9,000	8,000	9,000	8,000	8,000	8,000	0
9	Equipment	750	-	750	250	700	900	700	(200)
10	Court Collected Fines	15,000	5,203	15,000	12,871	15,000	11,408	15,000	3,593
11	Mater. & Supplies	1,500	1,261	1,500	1,480	1,300	800	800	
12	Optimum Internet	2,000	1,105	1,250	648	1,000	1,200	1,200	0
13	Printing	5,000	-	5,000	315	4,530	4,530	4,530	0
14	Contra. Svcs. (Court Prog., Steno)	2,500	2,300	2,500	2,500	2,500	3,700	3,700	0
15	Repair to Equip	1,000	120	1,000	1,909	900	2,400	900	(1,500)
16	Fees Auditor	1,700	-	1,700	-	1,500	0	0	0
17	Expenses - Mtgs., Conf, Travel	750	750	750	845	720	720	720	0
18	Postage	4,000	2,849	4,000	4,037	4,000	4,000	4,000	0
19	Miscellaneous	100	-	100	37	80	6	80	74
20	Books & Publications	2,000	982	2,000	1,105	1,515	1,200	1,200	0
21	Legal Publications	500	115	500	-	405	120	120	0
Auditor									
22	Fees Auditor	25,500	26,662	27,000	18,203	26,000	25,999	26,000	1
Treasurer									
23	Treasurer	1,200	1,200	1,200	1,200	12,000	3,700	26,200	22,500
24	Treasurer Employees	70,332	71,632	73,157	73,121	74,230	75,315	77,000	1,685
25	Treasurer Employee Overtime	1,000	406	1,000	1,100	900	609	900	291
26	Equipment	1,500	1,613	1,500	715	1,030	800	1,030	230
27	Fees - Tech. Consulting/Software	1,500	5,993	2,500	1,125	2,425	2,000	2,425	425
Assessments									
28	Equipment	1,000	1,492	1,500	1,500	1,010	1,010	1,010	0
29	Consultants	1,500	1,225	5,500	11,638	5,755	7,338	5,755	(1,583)
30	Miscellaneous	100	0	100	0	90	-	10	10
Village Clerk									
31	Village Office Employees	129,043	131,708	134,294	160,960	156,475	165,000	178,000	13,000
32	Village Office Overtime	6,000	4,523	6,000	10,035	6,000	6,000	6,000	0
33	Furn & Furnish	100	200	100	93	100	-	100	100
34	Equipment	400	400	400	628	375	45	375	330
35	Mater. & Supplies	4,500	4,477	4,500	3,979	4,060	3,000	3,000	0
36	Repair to Equip	1,500	3,136	2,000	3,159	2,000	2,654	2,000	(654)
37	Expenses - Mtgs., Conf, Travel	750	1,224	750	500	750	132	150	18
38	Miscellaneous	100	100	100	4	70	-	70	70
Law									
39	Attorney	36,000	36,220	36,000	63,031	148,168	122,000	150,000	28,000
40	Data Processing/ General Code	4,000	5,867	4,000	5,995	4,000	4,000	4,000	0
41	Fees Spec. Counsel	7,500	13,170	7,500	40,982	905,000	1,040,000	327,500	(712,500)

Appropriations		2023/2024		2024/2025		2025/2026		2026/2027	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Increase/Decrease
	Engineers								
42	Fees Engineer	7,500	2,300	7,500	3,000	10,000	17,500	10,000	(7,500)
43	Miscellaneous	1,000	0	0	0	1,000	0	20	20
	Elections								
44	Election Inspectors	550	425	550	625	650	700	650	(50)
45	Printing	600	649	700	803	815	864	815	(49)
46	Rental of Equip	1,750	1,700	1,750	2,250	2,300	2,300	2,300	0
47	Miscellaneous	200	0	200	0	105	29	50	21
	Shared Service				1,121		-		
48	Furn & Furnish	100	-	100	100	100	-	10	10
49	Equipment	400	584	400	3,786	400	250	400	150
50	Mater. & Supplies	2,500	2,761	2,700	2,425	2,635	2,249	2,200	(49)
51	Heating	3,000	3,989	3,200	5,825	3,200	4,705	5,000	295
52	Maintenance	4,500	4,821	15,000	43,646	42,600	8,270	10,000	1,731
53	Optimum Internet and 2 VZ Wireless	10,000	11,151	10,000	11,073	9,900	12,196	12,000	(196)
54	Water	6,000	6,318	6,500	6,095	6,500	8,742	6,500	(2,242)
55	LIPA Electric	13,000	11,954	14,000	16,060	14,000	13,984	14,000	16
56	Fidelity Bonds	600	532	600	532	600	600	600	0
57	Insur. Public Official	21,000	25,138	26,000	49,341	54,000	54,000	62,000	8,000
58	Insur. - Fire & Liab	78,000	88,035	89,000	114,109	125,000	125,000	150,000	25,000
59	Insurance Flood Insurance	30,000	35,690	35,000	38,100	36,000	36,207	38,000	1,793
60	Inland Marine Insurance	5,400	8,107	8,200	7,868	8,200	8,200	9,000	800
61	Insur. - Truck & Equip.	1,500	3,558	3,600	-	3,600	3,675	3,700	25
62	Printing	7,500	5,354	7,500	7,590	7,500	7,000	7,500	500
63	Postage	3,500	2,673	3,500	3,459	3,500	3,082	3,500	418
64	Data Processing (ADP)	12,000	11,663	12,500	12,173	12,500	13,842	13,500	(342)

Appropriations		2023/2024		2024/2025		2025/2026		2026/2027	
	Special Items	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Increase/Decrease
65	Municipal Association Dues	2,500	1,522	2,500	1,550	2,500	2,521	2,500	(21)
66	Certiorari Reserve	50,000	36,530	50,000	19,998	50,000	6,943	50,000	43,057
	Certiorari Reserve								
67	Town of Hempstead Sewer Assessm	8,500	15,150	15,250	16,377	17,000	17,170	17,000	(170)
68	Contingency Account	100,000	102,702	197,500	46,264	20,000	-	40,000	40,000
	Security								
69	Village Inspector	108,000	104,636	108,000	102,196	112,622	112,677	115,455	2,778
70	Village Inspector Overtime	10,000	2,555	10,000	2,751	10,000	4,900	6,000	1,100
71	Vehicle Repair & Maint	3,000	6,056	3,000	2,711	3,000	5,730	3,000	(2,730)
72	Car Lease	6,000	6,000	8,000	7,936	8,000	7,936	8,000	64
73	Other Equipment	10,000	5,840	10,000	810	6,600	1,370	1,500	130
74	Mater. & Supplies	1,000	1,072	1,200	1,205	1,700	1,996	1,700	(296)
75	Uniform/Protect Cloth	500	500	500	500	500	-	500	500
76	Gasoline	6,000	4,607	6,000	4,603	6,000	4,559	7,000	2,441
77	Miscellaneous	100	130	100	100				
	Storm Water Management						-		
78	Storm Water Management Coordinator	100	0	100	0	100	-	25	25
79	Dues	100	0	100	0	100	-	25	25
80	Expenses - Mtgs., Conf, Travel	100	0	100	0	100	100	25	(75)
81	Books & Publications	100	105	400	0	185	-	25	25
	Control of Animals								
82	AB Cats	5,000	5,000	5,000	5,000	7,500	7,500	100	(7,400)
	Zoning								
83	BZA Inspector	2,000	1,200	2,000	1,600	2,000	2,000	2,400	400
84	Court Stenographer	-	-	1,200	579	5,000	6,000	5,000	(1,000)
85	Mater. & Supplies	1,200	319	100	100	1,200	507	500	(7)
86	Printing	100	-	3,000	608	100	-	100	100
87	Postage	1,000	6,366	6,300	2,888	500	806	500	(306)
88	Legal Publications	-	-	-	-			-	
	Building						-		
89	Build Inspector	25,000	17,548	32,500	23,750	33,488	26,250	33,488	7,238
90	Building Dept. Employees	64,159	65,595	65,438	65,467	67,540	65,659	67,540	1,881
91	Building Dept. Employee Overtime	2,500	3,977	2,500	4,234	2,500	3,057	2,500	(557)
92	Other Equipment	5,800	4,891	5,800	5,237	5,800	5,969	5,800	(169)
93	Plans Examiner	78,000	89,456	89,213	89,186	92,160	92,160	94,510	2,350
94	Mater. & Supplies/Software	2,000	1,447	2,000	1,249	1,810	1,664	1,810	146
95	Prof Services	300	65	300	272	300	388	300	(88)
96	Expenses - Mtgs., Conf, Travel	500	488	600	518	550	620	550	(70)
97	Books & Publications	300	327	300	343	270	272	270	(2)

	Appropriations	2023/2024		2024/2025		2025/2026		2026/2027	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Increase/Decrease
	Health								
98	Reg Vital Stat	300	0	300	0	275	0	275	275
	Street Maintenance								
99	Supt Public Works	113,861	127,092	116,158	124,883	119,623	124,500	126,000	1,500
100	Public Works Employees	205,000	211,809	218,524	196,555	198,993	205,000	207,371	2,371
101	Public Works Employee Overtime	50,000	70,627	50,000	72,918	54,100	64,134	62,000	(2,134)
102	Vehicle Repair & Maint	28,000	11,907	30,000	23,470	30,000	32,117	30,000	(2,117)
103	Mater. & Supplies	5,000	3,340	5,000	2,919	5,000	3,170	3,170	0
104	Signs	3,000	3,216	3,000	991	3,000	3,256	3,500	244
105	Paint	500	821	500	1,234	500	246	500	254
106	Uniform/Protect Cloth	2,000	1,288	2,000	2,067	2,000	238	2,000	1,762
107	Gasoline	12,000	15,136	15,000	17,205	15,000	10,502	18,000	7,498
108	Tools & Implements	800	811	800	879	800	1,083	800	(283)
109	Rental of Equip	2,500	1,318	2,500	-	7,400	1,000	2,500	1,500
110	Repair to Equip	15,000	14,022	15,000	13,384	20,400	5,203	20,400	15,197
111	Paving	550,000	587,447	600,000	458,032	385,000	394,669	605,000	210,331
112	Vehicle	49,000	48,932	49,000	48,932	49,000	49,177	49,000	(177)
	Snow								
113	Equipment	4,000	4,000	4,000	3,993	4,000	-	4,000	4,000
114	Mater. & Supplies	4,500	4,480	4,500	5,238	4,500	5,849	5,500	(349)
115	Repair to Equip	2,500	2,500	2,500	6,323	2,500	479	2,500	2,021
	Street Lighting								
116	Service Contract	3,500	3,250	3,500	3,000	3,500	2,250	3,500	1,250
117	LIPA Electric	12,000	9,904	12,000	11,411	12,000	9,550	12,000	2,450

	Appropriations	2023/2024		2024/2025		2025/2026		2026/2027	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Increase/Decrease
118	Agreement-occupancy charge	70	-	70	-	70	-	70	70
	Beaches						-		
119	Utility Seasonal	15,000	2,850	5,000	3,972	5,000	8,127	5,000	(3,127)
120	Beach Chairpersons	100,000	108,404	111,000	113,442	115,000	123,056	115,000	(8,056)
121	Life Guards	170,000	166,241	170,000	205,528	200,000	218,030	214,000	(4,030)
122	Beach Security	68,000	82,677	80,000	81,428	86,000	74,092	86,000	11,908
123	Clerk Typ Seasonal Photo	7,000	13,581	7,000	9,337	7,000	8,200	8,200	0
124	Beach Manager	15,000	15,440	15,000	15,088	18,000	17,972	18,000	28
125	Chief Lifeguard	18,000	21,273	20,000	20,168	22,000	22,500	22,000	(500)
126	Vehicle Repair & Maint	15,000	3,581	17,500	13,074	17,500	792	17,500	16,708
127	Beach Equip	4,000	6,285	6,000	2,861	6,000	5,403	6,500	1,097
128	Playground Equipment	26,000	1,881			30,000	30,459	30,000	(459)
129	Mater. & Supplies	2,000	2,013	2,000	1,500	2,000	104	2,000	1,896
130	Janitorial Supplies	3,000	2,676	3,000	3,172	3,000	2,255	3,000	745
131	Beach House					30,000	10,368	30,000	19,632
132	Boardwalk	100,000	108,701	110,000	132,903	100,000	142,300	100,000	(42,300)
133	Benches	8,000	8,016	2,000	11,401	2,000	12,000	10,000	(2,000)
								0	
134	Signs	1,500	440	1,500	156	1,500	1,490	1,500	10
135	Paint	1,500	1,723	1,500	2,131	2,300	500	1,500	1,000
136	Uniforms - Gate Guards	2,300	1,787	2,300	1,900	2,000	536	2,000	1,465
137	Uniforms - Lifeguards	3,000	2,849	3,000	5,031	5,000	3,471	5,000	1,529
138	Gasoline	11,000	22,318	15,000	13,759	15,000	13,000	16,000	3,000
139	Tools & Implements	1,500	1,203	1,500	1,371	950	-	950	950
								0	
140	Events	4,000	2,270	4,000	2,050	4,000	851	4,000	3,150
141	Rental of Equip	6,000	5,094	6,000	1,604	6,000	-	2,000	2,000
142	Repair to Equip	10,000	10,627	10,000	13,298	12,500	9,569	12,500	2,931
143	Postage	100	-	100	100	100	-	100	100
144	Miscellaneous	2,800	2,760	2,800	2,760	2,800	-	800	800
	Tennis								
145	Maintenance	15,000	571	15,000	-	15,000	27,250	0	(27,250)
146	Town of Hempstead - Sewer Exp.	42,000	32,623	35,000	36,248	38,000	35,196	36,000	804
	Refuse Collection								
147	Contracted Svcs	250,000	250,000	256,000	256,000	256,000	256,000	261,000	5,000
148	Dumping Expense	110,000	100,202	110,000	91,451	110,000	110,538	110,000	(538)
149	Dumping Exp - Other than TOH	14,000	15,917	14,000	17,807	5,000	12,341	12,000	(341)
	Community Beautification						-		
150	VAB Beautification	40,000	65,878	40,000	57,129	40,000	42,382	40,000	(2,382)
151	Garden	5,000	5,255	5,000	3,848	5,000	4,521	5,000	479

Appropriations		2023/2024		2024/2025		2025/2026		2026/2027	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Increase/Decrease
	Aircraft Noise Abatement TVASNAC								
152	Assess TVASNAC	500	479	500	479	500	500	500	0
	Emergency Management (Task Force)								
153	Emer Mgmt	1,000	-	1,000	-	505	-	100	100
154	Equipment	250	260	250	161	240	-	150	150
155	Mater. & Supplies	250	144	250	201	195	-	195	195
156	Expenses - Mtgs., Conf, Travel	100	-	100	-	80	-	80	80
157	Miscellaneous	50	-	50	-	45	-	5	5
							-		
158	Employee Benefits			-					
159	Social Security	88,000	107,829	95,000	111,097	112,000	116,967	120,949	3,982
160	Worker's Comp	35,000	29,822	35,000	28,971	30,000	28,011	28,011	(0)
161	Unemploy Insurance	14,500	12,924	14,500	14,979	15,000	18,076	15,000	(3,076)
162	Disability Ins	5,000	5,313	5,500	4,144	5,000	6,034	5,000	(1,034)
163	Health & Dental Ins.	245,000	222,459	245,000	219,868	230,000	213,876	225,000	11,124
164	Pension Payment	115,000	91,984	115,000	113,900	117,000	108,616	117,000	8,384
165	Pension plan costs	1,000	-						
	Debit Service								
166	Serial Bond \$1,000,000	185,000	185,000	195,000	195,000	200,000	200,000	205,000	5,000
	Serial Bond \$1,500,000	130,000	130,000	135,000	135,000				
167	Capital Serial Bond \$4,000,000	260,000	260,000	265,000	265,000	270,000	270,000	270,000	0
168	Bond Issue Interest	91,868	104,982	85,900	85,900	68,100	68,100	52,100	(16,000)
		4,441,233	4,469,960	4,720,404	4,543,075	5,426,109	5,428,750	5,154,454	(274,297)

	2025/2026		2026/2027	
	Budget	Actual	Budget	Increase/Decrease
Employees	2,000,416	1,994,428	2,081,724	87,296
Legal	1,077,168	1,166,000	521,500	(644,500)
debt service	538,100	538,100	527,100	(11,000)
Paving	385,000	394,669	605,000	210,331
Refuse	371,000	378,880	383,000	4,120
Insurance	227,400	227,682	263,300	35,618

Revenue	2023/2024		2024/2025		2025/2026		2026/2027		
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Increase/Decrease	
1	General Tax Levy	\$3,148,153	\$3,148,402	\$3,377,767	\$3,377,887	\$3,746,129	\$3,746,129	\$3,671,206	(\$74,923)
2	Int & Pen Real Prop Taxes	\$15,000	\$22,691	\$20,000	\$23,370	\$21,000	\$23,000	\$23,000	\$0
3	Utility - Electricity	\$26,000	\$32,309	\$26,000	\$36,154	\$32,000	\$35,500	\$35,500	\$0
4	Utility - Gas	\$15,000	\$17,193	\$15,000	\$19,912	\$17,000	\$18,000	\$18,000	\$0
5	Utility - Water	\$6,000	\$20,663	\$6,000	\$22,082	\$20,000	\$21,000	\$21,000	\$0
6	Utility - Telephone	\$6,000	\$767	\$6,000	\$691	\$750	\$750	\$750	\$0
7	Utility - Cable	\$24,000	\$32,350	\$24,000	\$25,160	\$32,000	\$32,000	\$32,000	\$0
8	Chgs. for Tax Adv.	\$200	\$536	\$400	\$284	\$400	\$400	\$0	(\$400)
9	Clerks Fees (Recycle Bins)	\$200	\$107	\$200	\$625	\$200	\$600	\$600	\$0
10	Searches (Title Co)	\$8,000	\$5,050	\$8,000	\$5,414	\$8,000	\$5,800	\$5,800	\$0
11	Vital Stat. Fees	\$3,600	\$1,690	\$3,600	\$1,330	\$3,600	\$1,550	\$1,550	\$0
12	Public Works for Others	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$50	\$50
13	Parking Lot Rentals	\$56,000	\$42,689	\$56,000	\$73,831	\$89,828	\$89,828	\$130,000	\$40,172
14	Parking Stickers	\$100,000	\$160,020	\$100,000	\$132,250	\$170,000	\$170,000	\$184,000	\$14,000
15	Beach I D 's	\$16,000	\$29,970	\$30,000	\$37,480	\$30,000	\$30,000	\$30,000	\$0
16	Coastal Consortium Permits	\$1,000	\$1,300	\$1,200	\$3,150	\$4,200	\$4,200	\$4,200	\$0
17	Zoning Fees	\$0	\$10,000	\$10,000	\$7,081	\$10,000	\$5,100	\$6,000	\$900
18	Int on Deposit	\$300	\$11,494	\$10,000	\$8,968	\$10,000	\$6,795	\$25,000	\$18,205
19	C of C and C of O - Issued	\$4,000	\$23,950	\$20,000	\$12,175	\$20,000	\$20,000	\$20,000	\$0
20	Occupational Licenses	\$45,000	\$44,000	\$45,000	\$52,600	\$71,400	\$71,400	\$71,400	\$0
21	Other Licenses (filming)	\$7,500	\$11,350	\$10,000	\$5,050	\$10,000	\$5,150	\$5,200	\$50
22	Street Opening Permits	\$30,000	\$29,926	\$30,000	\$17,222	\$30,000	\$14,200	\$30,000	\$15,800
23	Building Permits	\$215,000	\$221,328	\$175,000	\$191,278	\$175,000	\$206,519	\$200,000	(\$6,519)
24	Dumpster Permits	\$7,000	\$8,925	\$8,500	\$10,145	\$11,200	\$11,200	\$11,200	\$0
25	Court Fines	\$140,000	\$145,739	\$175,000	\$175,454	\$175,000	\$175,000	\$200,000	\$25,000
26	Beautification	\$4,000	\$7,893	\$4,000	\$9,283	\$4,000	\$7,078	\$4,000	(\$3,078)
27	Benches Revenue	\$8,000	\$14,588	\$2,000	\$4,993	\$2,000	\$8,203	\$8,000	(\$203)
28	Other Unclass Rev	\$2,000	\$26,047	\$2,000	\$6,360	\$2,000	\$3,448	\$2,000	(\$1,448)
29	Beach Grading/Surf Raking	\$83,000	\$105,812	\$77,000	\$86,725	\$111,090	\$111,090	\$111,090	\$0
30	Cable TV Franchise Fee	\$45,000	\$34,333	\$45,000	\$41,189	\$35,000	\$36,500	\$36,500	\$0
31	AIM Rev	\$9,000	\$9,779	\$9,779	\$9,779	\$9,779	\$9,779	\$9,779	\$0
32	Mortgage Tax	\$60,000	\$49,086	\$60,000	\$48,269	\$50,000	\$44,100	\$50,000	\$5,900
33	Nassau County Sales Tax	\$4,503	\$0	\$4,503	\$4,503	\$4,503	\$4,503	\$4,503	\$0
34	Sewer Tax Reimbursement	\$36,947	\$35,000	\$35,000	\$17,500		\$0	\$0	\$0
35	NYS CHIPS	\$200,000		\$200,000		\$400,000	\$462,897	\$89,000	(\$373,897)
36	EWR	\$20,000		\$20,000		\$20,000	\$0	\$20,000	\$20,000
37	Federal Aid	\$50,000	\$0	\$50,000	\$684	\$50,000	\$684	\$50,000	\$49,316
38	Revenue Tennis Center	\$41,000	\$43,121	\$47,225	\$54,721	\$49,600	\$56,204	\$50,000	(\$6,204)
39	Sidewalk Café						\$5,500	\$10,000	\$4,500
40	Parking Lot License							\$12,000	\$12,000
41	Assembly License							\$2,000	\$2,000
42	FBS/Collections Past Dues								
43	Hotel, Club Tax Membership								
44	Settlement/Liability Mgmt								
45	Grants								
46	Others								
47	Total Revenue	\$4,438,403	\$4,348,107	\$4,715,174	\$4,523,599	\$5,426,679	\$5,444,106	\$5,185,328	(\$258,778)

Appropriations	2023/2024		2024/2025		2025/2026		2026/2027	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Increase/Decrease
Legislative Board of Trustees	15,250	8,881	13,700	9,694	10,600	20,887	18,275	(2,612)
Village Justice	122,320	100,115	121,570	109,870	129,935	110,209	130,150	19,941
Auditor	25,500	26,662	27,000	18,203	26,000	25,999	26,000	1
Treasurer	75,532	80,842	79,357	77,261	90,585	82,424	107,555	25,131
Assessments	2,600	2,717	7,100	13,138	6,855	8,348	6,775	(1,573)
Village Clerk	142,393	145,768	148,144	179,359	169,830	176,832	189,695	12,863
Law	47,500	55,257	47,500	110,008	1,057,168	1,166,000	481,500	(684,500)
Engineers	8,500	2,300	7,500	3,000	11,000	17,500	10,020	(7,480)
Elections	3,100	2,774	3,200	3,678	3,870	3,893	3,815	(78)
Shared Service	187,000	210,666	225,300	311,132	317,735	288,159	324,410	36,251
Data Processing (ADP)	12,000	11,663	12,500	12,173	12,500	13,842	13,500	(342)
Special Items	2,500	1,522	2,500	1,550	2,500	2,521	2,500	(21)
Certiorari Reserve	50,000	36,530	50,000	19,998	50,000	6,943	50,000	43,057
Town of Hempstead Sewer Assessm	8,500	15,150	15,250	16,377	17,000	17,170	17,000	(170)
Contingency Account	100,000	102,702	197,500	46,264	20,000	-	40,000	40,000
Security	144,600	131,395	146,800	122,813	148,422	139,168	143,155	3,987
Storm Water Management	400	105	700	0	485	100	100	0
Control of Animals	5,000	5,000	5,000	5,000	7,500	7,500	100	(7,400)
Zoning	4,300	7,885	12,600	5,775	8,800	9,313	8,500	(813)
Building	178,559	183,795	198,651	190,256	204,418	196,038	206,768	10,730
Health	300	0	300	0	275	0	275	275
Street Maintenance	1,036,661	1,097,766	1,107,482	963,467	890,816	894,295	1,130,241	235,946
Snow	11,000	10,980	11,000	15,553	11,000	6,327	12,000	5,673
Street Lighting	15,500	13,154	15,500	14,411	15,500	11,800	15,500	3,700
Agreement-occupancy charge	70	-	70	-	70	-	70	70
Beaches	594,700	594,690	596,200	658,032	695,650	705,073	713,550	50,777
Tennis	57,000	33,194	50,000	36,248	53,000	62,446	36,000	(26,446)
Refuse Collection	374,000	366,119	380,000	365,258	371,000	378,880	383,000	4,120
Community Beautification	45,000	71,133	45,000	60,977	45,000	46,903	45,000	(1,903)
Aircraft Noise Abatement TVASNAC	500	479	500	479	500	500	500	-
Emergency Management (Task Force	1,650	404	1,650	362	1,065	-	530	530
Employee Benefits	503,500	470,331	510,000	492,960	509,000	491,580	510,960	19,380
Debit Service	666,868	679,982	680,900	680,900	538,100	538,100	527,100	(11,000)